



# **BUDGET PANEL**

**Monday, 11th March, 2013**

**7.00 pm**

**Town Hall, Watford**

**Publication date: 1 March 2013**

**CONTACT**

If you require further information or you would like a copy of this agenda in another format, e.g. large print, please contact Sandra Hancock in Legal and Property Services on 01923 278377 or by email to [legalanddemocratic@watford.gov.uk](mailto:legalanddemocratic@watford.gov.uk) .

Welcome to this meeting. We hope you find these notes useful.

## **ACCESS**

Access to the Town Hall after 5.15 pm is via the entrance to the Customer Service Centre from the visitors' car park.

Visitors may park in the staff car park after 4.00 p.m. and before 7.00 a.m. This is a Pay and Display car park; the current charge is £1.50 per visit.

The Committee Rooms are on the first floor of the Town Hall and a lift is available. Induction loops are available in the Committee Rooms and the Council Chamber.

## **FIRE/EMERGENCY INSTRUCTIONS**

In the event of a fire alarm sounding, vacate the building immediately following the instructions given by the Democratic Services Officer.

- Do not use the lifts
- Do not stop to collect personal belongings
- Go to the assembly point at the Pond and wait for further instructions
- Do not re-enter the building until authorised to do so.

## **MOBILE PHONES**

Please ensure that mobile phones are switched off before the start of the meeting.

# COMMITTEE MEMBERSHIP

Councillor J Dhindsa (Chair)

Councillor S Rackett (Vice-Chair)

Councillors J Aron, G Derbyshire, S Greenslade, P Jeffree, A Khan, R Martins and P Taylor

## AGENDA

### PART A - OPEN TO THE PUBLIC

1. **APOLOGIES FOR ABSENCE/COMMITTEE MEMBERSHIP**
2. **DISCLOSURE OF INTERESTS (IF ANY)**
3. **MINUTES**

The minutes of the meeting held on 16 January 2013 to be submitted and signed.  
*(All minutes are available on the Council's website.)*

4. **UPDATE ON PROPERTY**

Report to follow

5. **FINANCE DIGEST** (Pages 1 - 28)

Report of the Head of Strategic Finance and Shared Services

The Panel is asked to consider the Finance Digest as at the end of period 10.

6. **WORK PROGRAMME 2012/13** (Pages 29 - 30)

The Panel is asked to note the work carried out during 2012/13 and the dates for the 2013/14 Municipal Year.

7. **ANNUAL SCRUTINY REPORT 2012/13** (Pages 31 - 34)

Members are asked to review the Panel's contribution to the 2011/12 Annual Scrutiny report and consider if there are any changes they would wish to be incorporated into the 2012/13 report.